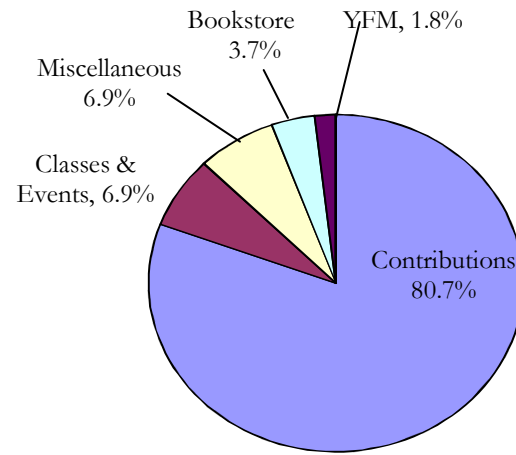


	2010/2011	2009/2010
<b>Total Contributions &amp; Revenue</b>	<b>\$1,443,184</b>	<b>\$1,382,146</b>
<b>Total Expenses</b>	<b>\$1,390,251</b>	<b>\$1,391,420</b>
<b>Net Income</b>	<b>\$52,933</b>	<b>(\$9,274)</b>
<b>Add Depreciation</b>	<b>\$116,707</b>	<b>\$105,514</b>
<b>Subtract Amortization</b>	<b>\$110,078</b>	<b>\$121,333</b>
<b>Adjusted Operating Results</b>	<b>\$59,562</b>	<b>(\$25,093)</b>

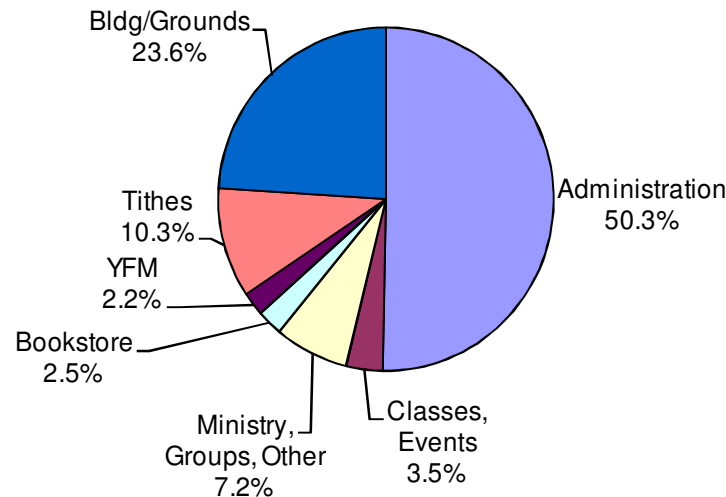
Contributions & Revenue		% of Total	2009/2010
Contributions	\$1,164,383	80.7%	\$1,090,139
Classes & Events	\$99,046	6.9%	\$136,659
Miscellaneous (Bequests, hospitality, affinity groups, retreats, weddings, counseling, outreach, CD sales)	\$99,166	6.9%	\$88,056
Bookstore	\$53,957	3.7%	\$54,694
YFM	\$26,632	1.8%	\$12,598
<b>Total</b>	<b>\$1,443,184</b>	<b>100.0%</b>	<b>\$1,382,146</b>

Expenses			2009/2010
Administration (Office supplies, postage, printing, salaries, benefits, advertising)	\$699,380	50.3%	\$691,526
Classes, Events	\$49,033	3.5%	\$72,963
Ministry, Groups, Other (Church supplies, Flowers, Music, Affinity Groups, Weddings, Counseling, CD expenses, Music)	\$99,444	7.2%	\$103,597
Bookstore	\$34,162	2.5%	\$39,274
YFM	\$31,160	2.2%	\$16,051
Tithes	\$143,564	10.3%	\$140,180
Building/Grounds	\$333,508	24.0%	\$327,829
<b>Total</b>	<b>\$1,390,251</b>	<b>100.0%</b>	<b>\$1,391,420</b>

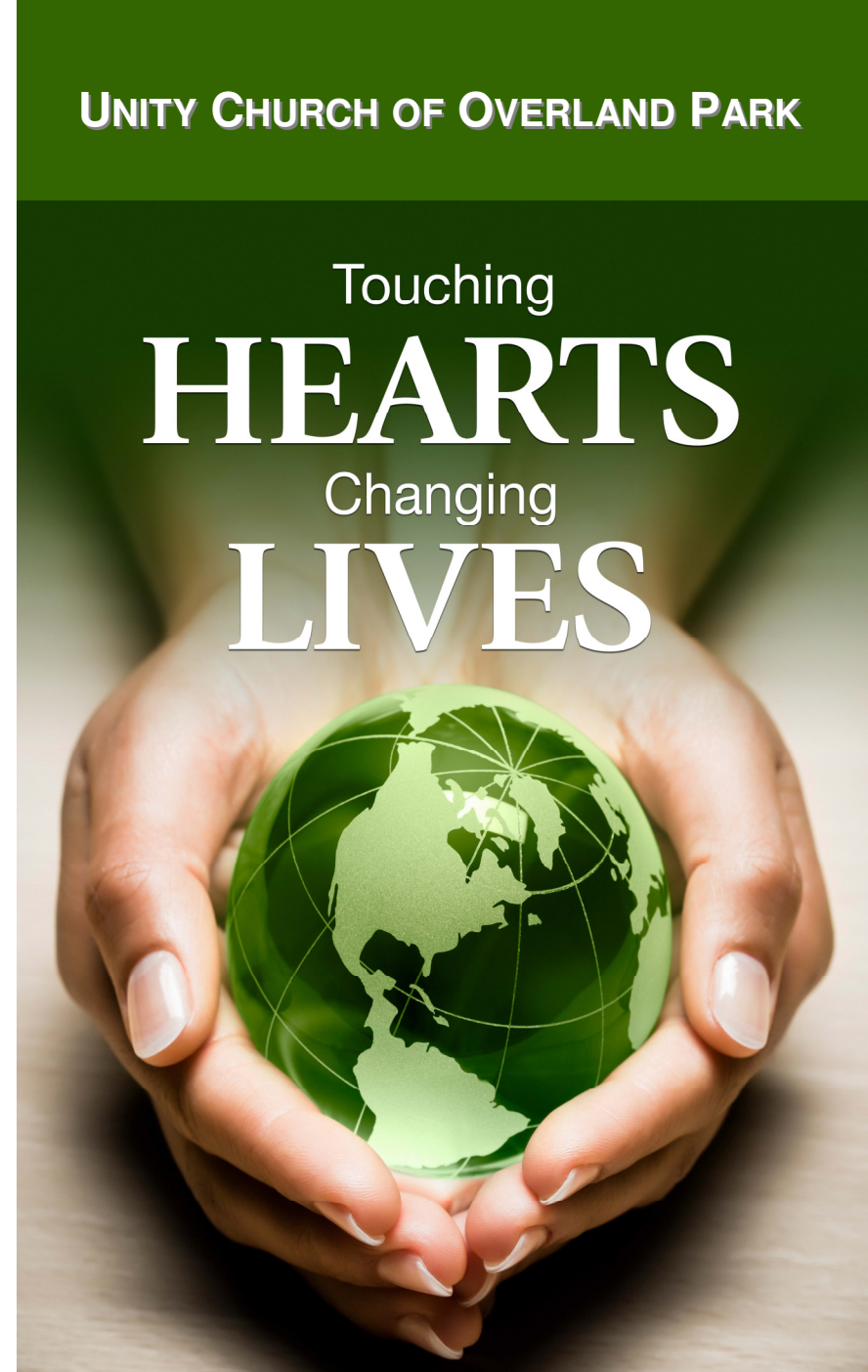
### 2010/2011 Contributions & Revenue



### 2010/2011 Expenses



Touching  
**HEARTS**  
Changing  
**LIVES**



**VISION** Centered in God, we celebrate a world of peace, harmony and abundance for all.

**MISSION** We are here to awaken and express the Christ Nature, in ourselves, our families, our community and the world.

**VALUES** Spirit-led, Love, Inclusiveness, Abundance, Joy

### **Minister's Message**

2011/12 was an exciting year as we took action on our four priority areas. Many of the details are listed in this flyer so let me share a few of the highlights.

- Two new service teams -- the Welcome Ambassadors and the Renovate to Elevate Team
- Four new pathways of spiritual development classes
- A new emphasis on creativity and artistic expression for and by our kids
- Special new formats for our Sunday Celebration Services, such as Rock n' Roll Sunday and Youth Sunday

Supporting the volunteers who make everything happen is our new Director of Worship and Volunteers, Julie Randolph, and our new Administrative Coordinator, Betsy Atkinson.

I look forward to a transformational year ahead for you and all the lives you touch. Thank you for making a difference!

Abundant Blessings,



Reverend Patricia Bass, Senior Minister

### **President's Message**

Just think of all the different activities that take place at this church -- classes, workshops, affinity group meetings, Sunday services, planning meetings, prayer circles, outreach work groups, book-buying, YFM classes and activities, special services, film screenings, concerts... you get the point; a lot happens here. None of this could happen without you, the members of Unity Church of Overland Park. You are the backbone of this church and you have created a wonderful place for spiritual growth; for the lifting up of consciousness, which is what Unity is all about.

Your Board of Directors has been blessed to have such a loving, giving membership. It has made our service to this church more joyful and rewarding.

Thank you, thank you, thank you!



Tom Hadley, Board President

### **CELEBRATION SERVICES**

- Average Sunday attendance was 544 adults and 106 youth and children
- Implemented our 4 Priorities with Sunday Lesson kickoffs
- Launched Rock N Roll Sunday music and lesson combined together
- Spiritual Popcorn Series highlighted books with special meeting for our ministers
- Song Leaders became a regular part of our services
- Launched our Making a Difference Series

### **YOUTH AND FAMILY MINISTRY (YFM)**

- Three members of our YOU Chapter participated in the annual International Y.O.U. event.
- Y.O.U. participated in a Fall Faith circle.
- Y.O.U. participated in One Homeless Night at One Community Spiritual Center.
- Successfully hosted our first YFM Sunday on March 6<sup>th</sup>
- Unveiled YFM Initiative based on increased artistic performance
- Hosted area wide Youth Summer Camp for over 60 Kansas City Area Unity Children
- Increased presence through performances in the Sanctuary

### **CLASSES, WORKSHOPS, SPECIAL EVENTS**

- Spiritual Development - Spiritual Development (Adult Education) was identified as one of the four priorities of the ministry as we moved into 2011. Over the last year, 88 classes were held with attendance in excess of 2,200. Topics included Prayer and Meditation, Forgiveness, Prosperity, Leadership, Health and Wholeness, Bible, and Metaphysics
- Workshops and Special Events - During the year, the ministry offered two Healing Concerts and two screenings of spiritually-based films. Rev. Robin Reiter presented a powerful leadership workshop on 'Inclusive Ministry' and Joey Klein continued his series of presentations on Personal Transformation. In addition, Lindsay Wagner offered an evening presentation in support of the beginning of our Oneness Blessing program
- Fall Faith 2010 -- the Fall Faith theme this past year was "Success<sup>2</sup> to the Higher Power," based on Deepak Chopra's bestselling book, "The Seven Spiritual Laws of Success." Over 250 people attended the Wednesday evening circles and the Celebration Event held at the Ritz Charles. \$27,980.93 was raised to support the Mission and Vision of our ministry

### **FACILITIES / GROUNDS IMPROVEMENTS**

- Installed new telephone equipment and T-1 Service Provider
- Painted and carpeted bookstore
- Painted and carpeted 4 offices, 4 classrooms, Y.O.U. , Uniteen & Harmony 3
- Replaced sanctuary lighting thanks to a generous gift of equipment & supplies and the exceptional contribution of volunteers who did the installation
- Parking lot was sealed and restriped

### **MINISTRIES**

- 11 Affinity Groups with 192 members; 11 Unity in Action community service programs supported by nearly 600 volunteers; 41 Volunteer Teams served by 680 team members
- Established new Welcome Ambassador Team
- 20 Prayer Chaplains offered 726 prayers on Sundays and 1,505 prayers via phone, reaching 622 households per month
- 40 individuals on the Silent Prayer Team offered 7,543 prayers received via the prayer request form; 497 prayer letters were sent as requested on prayer request form; and the ministry offered prayers for 3,769 names received for Unity's annual World Day of Prayer
- 579 monthly letters of prayer and comfort were sent to individuals who experienced a transition of a loved one
- Ministerial team held 600 congregant families in prayer during twice-monthly meetings
- 2 or more Prayer Chaplains / Prayer Chaplains Emeritus held prayerful space during every celebration service
- Meditations were offered before each Sunday celebration service
- The ministry reached out to congregants during times of challenge and celebration
- Extended Care Team offered monthly visits to congregants no longer able to attend church
- Spiritual Counseling services were made available through our team of church congregants/licensed practitioners and ministers

### **UNITY IN ACTION PROGRAMS (COMMUNITY SERVICE)**

- Raised \$1,350 for AIDS Walk KC 2011
- Supported local organizations and our own spiritual community by providing 277 Easter Baskets, 163 Christmas Gift Packages, and 200 Backpacks
- Donated 68 units of blood through Community Blood Bank blood drives
- Participated in C.O.P.P. Thanksgiving and spring events, clean the stream, Century Club Craft Sale benefitting Children's Mercy Hospital and Giving Tree benefitting SafeHome
- Collected 3,229 pounds of food for the Harvesters Community Food Network
- Established new Renovate to Elevate Team

### **COMMUNICATIONS**

- We are now on Facebook, with over 260 friends liking our page
- Our website currently has about 123,500 hits each month, the most popular page being the audio lessons page
- We email our e-News to over 1,400 people each week